CERTIFICATE

To the Clerk of Kiowa County, State of Kansas We, the undersigned officers of

Mullinville Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk.

Table of Contents for the Adopted Budget:	Page No.	2020/2021 Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	145,800
TOTAL		145,800
Budget Summary	4	

Date Received: 7/23/20

County Clerk

Commission Members

Permanent
Recreation Commission Address

Sponsoring
USD/City Address

Mullinville Recreation Commission
PO Box 2
Greensburg, KS 67054

Kiowa County Schools USD 422 (USD 424)
710 S. Main
Greensburg, KS 67054

0

0

0

0

0

Provide point of contact:

Susan Clayton

POC phone number:

(620) 548-2520

Other County:

Other County:

Other County:

Other County:

Mullinville Recreation Commission

	Jo												0
Dinte Dine	for the Year of	2020/2021											0
	for the Year of	2019/2020											
ate of Participation	Term Ending Total Princ Bal On Off Int Date Amount (a) Beg of FY:	2019/2020											0
rchase and Certific	Total Amount	Financed (Beg Princ)	(2000)										
Lease-Pun	Ending Date	of	- Collings										
ditiona	Int	Rate %	0/										
ent of Con	Term	Contract (Months)	(INTOTITIS)										
Statem		Contract	Dale										
		Items	Purchased	None									Total

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Mullinville Recreation Commission

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year 2020/2021
General Fund	2018/2019	2019/2020	81,380
Unencumbered Cash Balance	166,072	113,903	01,500
Receipts:	126		
Donations	436	1,500	1,000
Membership Fees	1,505	2,855	2,000
Rental Fees	2,150	445	1,500
Sales/Refunds	2,579	443	1,500
Insurance Claim	46 (21	30,604	60,000
Ad Valorem & MV Tax Distribution	46,631	30,004	00,000
Miscellaneous			
Does misc. exceeds 10%	700	5.77	
Interest on Idle Funds	792	567 35,971	64,500
Total Receipts	54,093		145,880
Resources Available	220,165	151,934	143,860
Expenditures:	16066	20.000	20,000
Personnel	16,966	20,000 39,754	
Contractual	58,986	10,800	
Commodities	8,834	10,800	
Capital Outlay	19,416		00,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures Unencumbered Cash Balance	104,202 115,963		

Dollar amount to be raised by 2 mill: \$ 55,056

NOTICE OF BUDGET HEARING

The governing body of

Mullinville Recreation Commission

will meet on July 20, 2020, at 7:00 PM at the Mullinville Gym Lobby for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at 200 S. Main, Mullinville, KS and will be available at this meeting.

SUPPORTING COUNTIES

Kiowa County Schools USD 422 (USD 424) (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

proposed budget year.	Prior Year	Current Year Estimated	Proposed Budget Year
Fund	Actual 2018/2019	2019/2020	2020/2021
General	104,202	70,554	145,800
Totals	104,202	70,554	145,800

Lease Purchases:	2017	2018	2019
July 1,	0	0	0

	Susan Clayton	
Recreation	Commission Secretary	

Page No.

4

AFFIDAVIT OF INSERTION

The Merchants Directory, a newspaper printed In the State of Kansas, and published in and of general circulation in Kiowa County, Kansas, with a general paid circulation in Kiowa County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Advertiser:

MULLINVILLE REC COMMISSION

Subject:

NOTICE OF BUDGET HEARING

One Insertions:

July 8, 2020

Before me, a Notary Public, personally appeared Paul Kendall, or Linda Kay Kendall, Publisher(s) of the Merchants Directory

Signature

State of Kansas, County of Kiowa

Sworn to and subscribed before me this

29 day of July 2020

Notary Public

Commission Expires 02/24/23

Cost of Insertions:

TOTAL \$21.25

and/or more intor-

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